

Revenue by Geographical Segment	MindTree				Consolidated			
	Quarter Ended				Quarter Ended			
	31-Dec-08		31-Mar-09		31-Dec-08		31-Mar-09	
	USD 000s	%	USD 000s	%	USD 000s	%	USD 000s	%
US	33,702	59.3%	31,777	61.5%	49,446	66.2%	46,529	68.6%
Europe	13,986	24.6%	10,322	20.0%	14,839	19.9%	10,759	15.8%
India	3,744	6.6%	4,382	8.5%	4,978	6.7%	5,414	8.0%
APAC	5,388	9.5%	5,161	10.0%	5,388	7.2%	5,161	7.6%
<b>Total</b>	<b>56,820</b>	<b>100.0%</b>	<b>51,642</b>	<b>100.0%</b>	<b>74,651</b>	<b>100.0%</b>	<b>67,863</b>	<b>100.0%</b>

Growth in USD terms (%)	MindTree		Consolidated	
	F09Q4 Vs F09Q3	F09Q4 Vs F08Q4	F09Q4 Vs F09Q3	F09Q4 Vs F08Q4
Software Revenue	-9.1%	-2.5%	-9.0%	28.1%
Total Income*	-9.4%	-6.1%	-9.4%	23.7%
PAT	39.9%	-93.6%	87.9%	-58.3%

\* Total Income includes Other Income

Growth in INR terms (%)	MindTree		Consolidated	
	F09Q4 Vs F09Q3	F09Q4 Vs F08Q4	F09Q4 Vs F09Q3	F09Q4 Vs F08Q4
Software Revenue	-7.2%	23.2%	-7.1%	62.3%
Total Income*	-7.4%	20.8%	-7.5%	59.4%
PAT	19.5%	-90.7%	115.5%	-47.3%

\* Total Income includes Other Income

Rupee Dollar rate	MindTree	
	Quarter Ended	
	31-Dec-08	31-Mar-09
Period Closing rate	48.58	50.72
Period Average rate	48.63	49.66

Revenue by Business	MindTree	
	Quarter Ended	
	31-Dec-08	31-Mar-09
IT Services	78.7%	76.7%
R&D Services	21.3%	23.3%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>

Revenue by Service Offering	MindTree		Consolidated	
	Quarter Ended		Quarter Ended	
	31-Dec-08	31-Mar-09	31-Dec-08	31-Mar-09
Development	50.7%	47.9%	48.9%	46.5%
Maintenance	29.5%	31.5%	23.2%	24.0%
Consulting & IP Licensing	4.4%	4.9%	3.4%	3.7%
Package Implementation	4.7%	4.6%	3.6%	3.5%
Independent Testing	6.2%	6.9%	17.5%	19.0%
Infrastructure Management & Tech Support	4.5%	4.2%	3.4%	3.3%
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

Revenue by Industry (ITS)	MindTree	
	Quarter Ended	
	31-Dec-08	31-Mar-09
Manufacturing	26.6%	23.1%
Banking, Financial & Insurance	26.7%	29.1%
Travel & Transportation	20.1%	19.2%
Hitech	10.0%	9.8%
Others	16.6%	18.8%
<b>Total</b>	<b>100%</b>	<b>100.0%</b>

Revenue by Industry (RDS)	MindTree	
	Quarter Ended	
	31-Dec-08	31-Mar-09
Storage and Servers	32.9%	35.3%
Consumer Appliances	33.0%	33.7%
Communication Systems	12.1%	11.0%
Automotive & Industrial Systems	16.2%	14.2%
Others	5.8%	5.8%
<b>Total</b>	<b>100%</b>	<b>100.0%</b>



Revenue by Project Type	MindTree		Consolidated	
	Quarter Ended		Quarter Ended	
	31-Dec-08	31-Mar-09	31-Dec-08	31-Mar-09
Fixed Price	17.1%	16.8%	12.9%	12.9%
Time & Materials	82.9%	83.2%	87.1%	87.1%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

Revenue Mix	MindTree		Consolidated	
	Quarter Ended		Quarter Ended	
	31-Dec-08	31-Mar-09	31-Dec-08	31-Mar-09
<b>Effort</b>				
Onsite	12.2%	12.0%	12.2%	12.0%
Offshore	87.8%	88.0%	87.8%	88.0%
<b>Revenue</b>				
Onsite	27.1%	27.0%	29.4%	28.6%
Offshore	72.9%	73.0%	70.6%	71.4%

Effort & Utilization	MindTree			Consolidated		
	Quarter Ended		Seq Growth	Quarter Ended		Seq Growth
	31-Dec-08	31-Mar-09		31-Dec-08	31-Mar-09	
<b>Billed Hours</b>						
Onsite	231,429	210,782	-8.9%	313,320	285,755	-8.3%
Offshore	1,671,528	1,551,437	-7.2%	2,246,229	2,088,950	-7.0%
<b>Total</b>	<b>1,902,957</b>	<b>1,762,219</b>	<b>-7.4%</b>	<b>2,559,549</b>	<b>2,374,705</b>	<b>-7.1%</b>
<b>Fee Revenue (\$ 000s)</b>						
Onsite	14,749	13,346	-9.5%	21,187	18,804	-11.2%
Offshore	39,759	36,115	-9.2%	50,919	46,878	-7.9%
<b>Total</b>	<b>54,508</b>	<b>49,461</b>	<b>-9.3%</b>	<b>72,106</b>	<b>65,682</b>	<b>-8.9%</b>
<b>Utilization</b>						
Including Trainees	69.7%	64.3%		70.3%	65.3%	
Excluding Trainees	71.1%	66.6%		71.8%	67.1%	

Client Details	MindTree		Consolidated	
	Quarter Ended		Quarter Ended	
	31-Dec-08	31-Mar-09	31-Dec-08	31-Mar-09
Number of active clients	201	209	260	261
New client added	19	22	22	22
Number of million dollar Clients				
\$ 1 Mn Clients	48	52	60	64
\$ 5 Mn Clients	10	10	13	13
\$ 10 Mn Clients	2	2	3	3

Client contribution to revenue	MindTree		Consolidated	
	Quarter Ended		Quarter Ended	
	31-Dec-08	31-Mar-09	31-Dec-08	31-Mar-09
Top Customer	9.0%	7.3%	7.0%	6.7%
Top 5 Customers	27.2%	25.8%	25.8%	24.6%
Top 10 Customers	40.5%	39.5%	38.2%	37.2%
Fortune 500 accounts	38	34	41	37
Revenue from Repeat Business	99.7%	99.0%	99.7%	99.2%
DSO	81	71	79	70

MindTree Minds	MindTree		Consolidated	
	Quarter Ended		Quarter Ended	
	31-Dec-08	31-Mar-09	31-Dec-08	31-Mar-09
Total MindTree Minds	5,826	6,091	7,649	7,866
Software Professionals	5,406	5,670	7,128	7,281
Sales and Support	420	421	521	585
Gross Addition	299	506	359	539
Net Addition	80	265	48	217
Attrition (LTM)*	13.8%	11.8%	n.a.	13.7%
* Last Twelve Months				

Guidance** Vs Actual	MindTree				Consolidated			
	Year ended 31-Mar-09				Year ended 31-Mar-09			
	USD Million		INR Million		USD Million		INR Million	
	Guidance	Actual	Guidance	Actual	Guidance	Actual	Guidance	Actual
Revenue	223 - 225	222.7	10,082 - 10,179	10,126	269 - 273	269.1	12,269 - 12,460	12,375
EBITDA	56 - 57.4	58.5	2,497 - 2,570	2,641	68.0 - 70.4	72.6	3,060 - 3,179	3,310
PAT	12.8 - 14.5	6.6	595 - 677	300	14.8 - 17.5	11.4	691 - 821	523

\*\* Revised guidance provided at the end of Q3 results

