

Revenue by Geographical Segment	Quarter Ended			
	31-Dec-07		31-Mar-08	
	USD 000s	%	USD 000s	%
US	30,125	63.8%	33,052	62.4%
Europe	9,015	19.1%	9,889	18.7%
India	3,170	6.7%	4,737	8.9%
APAC	4,886	10.4%	5,288	10.0%
<b>Total</b>	<b>47,196</b>	<b>100.0%</b>	<b>52,966</b>	<b>100.0%</b>

Growth in USD terms (%)	F08Q4 Vs F08Q3	F08Q4 Vs F07Q4	F08 Vs F07
Software Revenue	12.2%	49.2%	40.9%
Total Income*	14.5%	52.9%	44.4%
PAT	65.1%	57.1%	28.9%

\* Total Income includes Other Income

Growth in INR terms (%)	F08Q4 Vs F08Q3	F08Q4 Vs F07Q4	F08 Vs F07
Software Revenue	12.5%	34.0%	25.3%
Total Income*	14.6%	37.3%	28.4%
PAT	66.9%	41.5%	14.7%

\* Total Income includes Other Income

Rupee Dollar rate	Quarter Ended	
	31-Dec-07	31-Mar-08
Period Closing rate	39.41	40.02
Period Average rate	39.51	39.60

Revenue by Business	Quarter Ended	
	31-Dec-07	31-Mar-08
IT Services	77.5%	77.8%
R&D Services	22.5%	22.2%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>

Revenue by Service Offering	Quarter Ended	
	31-Dec-07	31-Mar-08
Development	52.8%	53.2%
Maintenance	29.1%	30.1%
Consulting	3.5%	3.5%
Package Implementation	5.2%	4.3%
Independent Testing	6.3%	5.3%
Infrastructure Management & Tech Support	3.0%	3.5%
IP Licensing	0.1%	0.2%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>



Revenue by Industry (ITS)	Quarter Ended	
	31-Dec-07	31-Mar-08
Manufacturing	27.2%	29.1%
Banking, Financial & Insurance	23.7%	24.8%
Travel & Transportation	18.2%	18.7%
Hitech	15.6%	15.1%
Others	15.3%	12.2%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>

Revenue by Industry (RDS)	Quarter Ended	
	31-Dec-07	31-Mar-08
Storage and Servers	38.9%	37.5%
Consumer Appliances	29.4%	31.9%
Communication Systems	12.9%	12.3%
Automotive & Industrial Systems	14.9%	13.2%
Others	4.0%	5.1%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>

Revenue by Project Type	Quarter Ended	
	31-Dec-07	31-Mar-08
Fixed Price	20.0%	19.0%
Time & Materials	80.0%	81.0%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>

Revenue Mix	Quarter Ended	
	31-Dec-07	31-Mar-08
<b>Effort</b>		
Onsite	13.3%	12.7%
Offshore	86.7%	87.3%
<b>Revenue</b>		
Onsite	28.0%	27.0%
Offshore	72.0%	73.0%

Effort & Utilization	Quarter Ended		Seq Growth
	31-Dec-07	31-Mar-08	
<b>Billed Hours</b>			
Onsite	205,236	217,575	6.0%
Offshore	1,332,701	1,500,265	12.6%
<b>Total</b>	<b>1,537,936</b>	<b>1,717,840</b>	<b>11.7%</b>
<b>Fee Revenue (\$ 000s)</b>			
Onsite	12,581	13,580	7.9%
Offshore	32,378	36,743	13.5%
<b>Total</b>	<b>44,959</b>	<b>50,323</b>	<b>11.9%</b>
<b>Utilization</b>			
Including Trainees	60.0%	62.8%	
Excluding Trainees	68.3%	66.7%	



Client Details	Quarter Ended	
	31-Dec-07	31-Mar-08
Number of active clients	190	206
New client added	23	23
Number of million dollar Clients		
\$ 1 Mn Clients	42	46
\$ 5 Mn Clients	6	6
\$ 10 Mn Clients	2	2

Client contribution to revenue	Quarter Ended	
	31-Dec-07	31-Mar-08
Top Customer	7.7%	7.9%
Top 5 Customers	27.2%	28.2%
Top 10 Customers	40.3%	40.5%
Fortune Global 500 accounts	41	41
Revenue from Repeat Business	97.0%	98.0%
DSO	83	87

MindTree Minds	Quarter Ended	
	31-Dec-07	31-Mar-08
Total MindTree Minds	5,419	5,640
Software Professionals	5,054	5,265
Sales and Support	365	375
Gross Addition	828	488
Net Addition	523	221
Lateral Addition	238	473
Attrition (LTM)*	16.0%	15.8%

\* Last Twelve Months

