

Revenue by Geographical Segment	Quarter Ended			
	31-Mar-08		30-Jun-08	
	USD 000s	%	USD 000s	%
US	33,052	64.2%	32,997	60.8%
Europe	9,889	19.2%	13,182	24.3%
India	3,257	6.3%	2,518	4.6%
APAC	5,288	10.3%	5,570	10.3%
<b>Total</b>	<b>51,486</b>	<b>100.0%</b>	<b>54,267</b>	<b>100.0%</b>

Growth in USD terms (%)	F09Q1 Vs F08Q4	F09Q1 Vs F08Q1
Software Revenue	5.4%	39.1%
Total Income*	3.4%	36.6%
EBITDA	17.6%	83.8%
PAT	-135.3%	-163.6%

\* Total Income includes Other Income

Growth in INR terms (%)	F09Q1 Vs F08Q4	F09Q1 Vs F08Q1
Software Revenue	9.0%	37.6%
Total Income*	6.9%	35.1%
EBITDA	20.9%	78.5%
PAT	-136.4%	-162.9%

\* Total Income includes Other Income

Rupee Dollar rate	Quarter Ended	
	31-Mar-08	30-Jun-08
Period Closing rate	40.02	42.93
Period Average rate	39.60	40.95

Revenue by Business	Quarter Ended	
	31-Mar-08	30-Jun-08
IT Services	79.4%	79.1%
R&D Services	20.6%	20.9%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>

Revenue by Service Offering	Quarter Ended	
	31-Mar-08	30-Jun-08
Development	50.7%	50.4%
Maintenance	31.5%	28.8%
Consulting	3.5%	4.4%
Package Implementation	4.3%	5.2%
Independent Testing	5.0%	6.3%
Infrastructure Management & Tech Support	4.0%	4.7%
IP Licensing	0.9%	0.2%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>



Revenue by Industry (ITS)	Quarter Ended	
	31-Mar-08	30-Jun-08
Manufacturing	29.1%	23.5%
Banking, Financial & Insurance	24.8%	27.2%
Travel & Transportation	18.7%	19.7%
Hitech	15.1%	10.6%
Others	12.2%	19.0%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>

Revenue by Industry (RDS)	Quarter Ended	
	31-Mar-08	30-Jun-08
Storage and Servers	40.2%	37.6%
Consumer Appliances	28.7%	29.9%
Communication Systems	11.7%	16.5%
Automotive & Industrial Systems	14.6%	11.7%
Others	4.7%	4.3%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>

Revenue by Project Type	Quarter Ended	
	31-Mar-08	30-Jun-08
Fixed Price	19.4%	17.5%
Time & Materials	80.6%	82.5%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>

Revenue Mix	Quarter Ended	
	31-Mar-08	30-Jun-08
<b>Effort</b>		
Onsite	12.4%	13.2%
Offshore	87.6%	86.8%
<b>Revenue</b>		
Onsite	26.6%	27.9%
Offshore	73.4%	72.1%

Effort & Utilization	Quarter Ended		Seq Growth
	31-Mar-08	30-Jun-08	
<b>Billed Hours</b>			
Onsite	207,191	232,911	12.4%
Offshore	1,464,428	1,537,014	5.0%
<b>Total</b>	<b>1,671,620</b>	<b>1,769,926</b>	<b>5.9%</b>
<b>Fee Revenue (\$ 000s)</b>			
Onsite	13,074	14,604	11.7%
Offshore	36,150	37,766	4.5%
<b>Total</b>	<b>49,224</b>	<b>52,369</b>	<b>6.4%</b>
<b>Utilization</b>			
Including Trainees	62.8%	65.6%	
Excluding Trainees	66.7%	65.6%	



Client Details	Quarter Ended	
	31-Mar-08	30-Jun-08
Number of active clients	193	196
New client added	23	20
Number of million dollar Clients		
\$ 1 Mn Clients	46	48
\$ 5 Mn Clients	6	8
\$ 10 Mn Clients	2	2

Client contribution to revenue	Quarter Ended	
	31-Mar-08	30-Jun-08
Top Customer	7.9%	7.9%
Top 5 Customers	28.2%	27.9%
Top 10 Customers	40.5%	42.9%
Fortune 500 accounts	41	37
Revenue from Repeat Business	98.0%	98.3%
DSO	87	86

MindTree Minds	Quarter Ended	
	31-Mar-08	30-Jun-08
Total MindTree Minds	5,640	5,716
Software Professionals	5,265	5,308
Sales and Support	375	408
Gross Addition	488	377
Net Addition	221	76
Lateral Addition	473	364
Attrition (LTM)*	15.8%	16.3%

\* Last Twelve Months

