



Revenue by Geographical Segment	Quarter Ended			
	31-Mar-07		30-Jun-07	
	USD 000s		USD 000s	
US	22,961	64.7%	27,273	69.9%
Europe	7,066	19.9%	6,459	16.6%
India	1,664	4.7%	1,676	4.3%
APAC	3,820	10.8%	3,605	9.2%
Total	35,511	100.0%	39,013	100.0%

Growth in USD terms (%)	F08Q1 Vs F07Q4	F08Q1 Vs F07Q1
Software Income	9.9%	32.5%
Total Revenues*	12.0%	35.6%
PAT	-10.6%	-7.1%

* Total Revenues includes Other Income

Growth in INR terms (%)	F08Q1 Vs F07Q4	F08Q1 Vs F07Q1
Software Income	3.2%	21.2%
Total Revenues*	5.7%	23.7%
PAT	-16.1%	-15.0%

* Total Revenues includes Other Income

Revenue by Service Offering	Quarter Ended	
	31-Mar-07	30-Jun-07
Development	61.0%	60.4%
Maintenance	25.5%	25.6%
Consulting	4.7%	4.8%
Package Implementation	2.3%	1.7%
Independent Testing	3.4%	3.5%
Infrastructure Management & Tech Support	1.9%	3.9%
IP Licensing	0.8%	0.1%
Other Services	0.4%	0.0%
Total	100.0%	100.0%

Revenue by Industry (ITS)	Quarter Ended	
	31-Mar-07	30-Jun-07
Manufacturing	26.2%	25.7%
Banking & Financial	24.6%	27.3%
Travel & Transportation	17.5%	17.0%
Hitech	16.0%	17.0%
Others	15.7%	13.0%
Total	100.0%	100.0%

Revenue by Industry (RDS)	Quarter Ended	
	31-Mar-07	30-Jun-07
Storage and Servers	42.7%	44.9%
Consumer Appliances	24.8%	26.4%
Communication Systems	15.3%	10.6%
Automotive & Industrial Systems	17.2%	18.1%
Total	100.0%	100.0%

Client Details	Quarter Ended	
	31-Mar-07	30-Jun-07
Number of active clients	155	175
New client added	17	28
Number of million dollar Clients *		
\$ 1 Mn Clients	31	34
\$ 5 Mn Clients	4	4
\$ 10 Mn Clients	2	2



Client contribution to revenue	Year Ended	
	31-Mar-07	30-Jun-07
Top Customer	9.0%	9.6%
Top 5 Customers	36.9%	28.4%
Top 10 Customers	50.7%	42.8%
Fortune 500 accounts	36	38
Revenue from Repeat Business	92.0%	94.0%
Accounts Receivable Days*	78	75

* Last Twelve Months revenues

Revenue by Project Type	Quarter Ended	
	31-Mar-07	30-Jun-07
Fixed Price	25.3%	22.4%
Time & Materials	74.7%	77.6%
Total	100.0%	100.0%

Revenue Mix	Quarter Ended	
	31-Mar-07	30-Jun-07
Effort		
Onsite	14.2%	14.2%
Offshore	85.8%	85.8%
Revenue		
Onsite	29.0%	29.0%
Offshore	71.0%	71.0%

Effort & Utilization	Quarter Ended		
	31-Mar-07	30-Jun-07	Seq Growth
Billed Hours			
Onsite	168,628	188,962	12.1%
Offshore	1,017,800	1,140,994	12.1%
Total	1,186,428	1,329,956	12.1%
Revenue (\$ 000s)			
Onsite	9,792	10,716	9.4%
Offshore	24,008	26,278	9.5%
Total	33,800	36,994	9.5%
Utilization			
Including Trainees	62.7%	64.9%	
Excluding Trainees	62.7%	65.1%	

MindTree Minds	Quarter Ended	
	31-Mar-07	30-Jun-07
Total MindTree Minds	4,162	4,432
Software Professionals	3,814	4,068
Sales and Support	348	364
Gross Addition	371	485
Net Addition	156	270
Lateral Employees	156	253
Attrition (LTM)*	15.7%	15.2%

* Last Twelve Months

Rupee Dollar rate	Quarter Ended	
	31-Mar-07	30-Jun-07
Period Closing rate	43.10	40.58
Period Average rate	44.08	41.40