



Revenue by Geographical Segment	Quarter Ended				Year Ended			
	31-Dec-06		31-Mar-07		31-Dec-06		31-Mar-07	
	USD 000s		USD 000s		USD 000s		USD 000s	
US	21,062	64.7%	22,961	64.7%	64,036	63.0%	82,704	63.3%
Europe	7,060	21.7%	7,066	19.9%	22,926	22.6%	28,930	22.1%
India	1,332	4.1%	1,664	4.7%	6,124	6.0%	6,748	5.2%
APAC	3,094	9.5%	3,820	10.8%	8,520	8.4%	12,349	9.4%
Total	32,548	100.0%	35,511	100.0%	101,606	100.0%	130,731	100.0%

Growth in USD terms (%)	Q4F07 Vs Q3F07	YOY Growth FY07 Vs FY06
Software Income	9.1%	28.7%
Total Revenues*	9.8%	28.6%
PAT	32.8%	62.5%

* Total Revenues includes Other Income

Growth in INR terms (%)	Q4F07 Vs Q3F07	YOY Growth FY07 Vs FY06
Software Income	6.6%	31.5%
Total Revenues*	7.3%	31.3%
PAT	29.8%	66.1%

* Total Revenues includes Other Income

Revenue by Service Offering	Quarter Ended		Year Ended
	31-Dec-06	31-Mar-07	31-Mar-07
Development	64.6%	61.0%	64.7%
Maintenance	22.5%	25.5%	22.3%
Consulting	4.4%	4.7%	4.5%
Package Implementation	3.6%	2.3%	2.8%
Independent Testing	2.6%	3.4%	2.7%
Infrastructure Management & Tech Support	1.5%	1.9%	1.2%
IP Licensing	0.2%	0.8%	1.2%
Other Services	0.6%	0.4%	0.6%
Total	100.0%	100.0%	100.0%

Revenue by Industry (ITS)	Quarter Ended		Year Ended
	31-Dec-06	31-Mar-07	31-Mar-07
Manufacturing	30.9%	26.2%	30.4%
Banking & Financial	18.5%	24.6%	21.0%
Travel & Transportation	15.3%	17.5%	17.8%
Hitech	12.5%	16.0%	12.9%
Others	22.8%	15.7%	17.9%
Total	100.0%	100.0%	100.0%

Revenue by Industry (RDS)	Quarter Ended		Year Ended
	31-Dec-06	31-Mar-07	31-Mar-07
Storage and Servers	44.4%	42.7%	41.9%
Consumer Appliances	24.4%	24.8%	25.2%
Communication Systems	15.2%	15.3%	16.6%
Automotive & Industrial Systems	16.0%	17.2%	16.3%
Total	100.0%	100.0%	100.0%



Client Details	Quarter Ended	
	31-Dec-06	31-Mar-07
Number of active clients	153	155
New client added	19	17
Number of million dollar Clients *		
\$ 1 Mn Clients	29	31
\$ 5 Mn Clients	4	4
\$ 10 Mn Clients	2	2

Client contribution to revenue	Year Ended
	31-Mar-07
Top Customer	9.0%
Top 5 Customers	36.9%
Top 10 Customers	50.7%
Fortune 500 accounts	36
Revenue from Repeat Business	92.0%
Accounts Receivable Days*	78

* Last Twelve Months revenues

Revenue by Project Type	Quarter Ended		Year Ended
	31-Dec-06	31-Mar-07	31-Mar-07
Fixed Price	25.8%	25.3%	26.3%
Time & Materials	74.2%	74.7%	73.7%
Total	100.0%	100.0%	100.0%

Revenue Mix	Quarter Ended		Year Ended
	31-Dec-06	31-Mar-07	31-Mar-07
Effort			
Onsite	14.5%	14.2%	14.9%
Offshore	85.5%	85.8%	85.1%
Revenue			
Onsite	29.0%	29.0%	29.2%
Offshore	71.0%	71.0%	70.8%

Effort & Utilization	Quarter Ended		Seq Growth
	31-Dec-06	31-Mar-07	
Billed Hours			
Onsite	163,233	168,628	3.3%
Offshore	959,001	1,017,800	6.1%
Total	1,122,234	1,186,428	5.7%
Revenue (\$ 000s)			
Onsite	9,024	9,792	8.5%
Offshore	22,114	24,008	8.6%
Total	31,138	33,800	8.5%
Utilization			
Including Trainees	62.6%	62.7%	
Excluding Trainees	70.4%	62.7%	

MindTree Minds	Quarter Ended	
	31-Dec-06	31-Mar-07
Total MindTree Minds	4,006	4,162
Software Professionals	3,661	3,814
Sales and Support	345	348
Gross Addition	316	371
Net Addition	106	156
Lateral Employees	106	156
Attrition (LTM)*	15.6%	15.7%

* Last Twelve Months

Rupee Dollar rate	Quarter Ended	
	31-Dec-06	31-Mar-07
Period Closing rate	44.11	43.10
Period Average rate	45.10	44.08