

Revenue by Geographical Segment	Quarter Ended			
	30-Sep-07		31-Dec-07	
	USD 000s	%	USD 000s	%
US	30,124	67.0%	30,125	63.8%
Europe	8,205	18.2%	9,015	19.1%
India	2,375	5.3%	3,170	6.7%
APAC	4,262	9.5%	4,886	10.4%
<b>Total</b>	<b>44,966</b>	<b>100.0%</b>	<b>47,196</b>	<b>100.0%</b>

Growth in USD terms (%)	F08Q3 Vs F08Q2	F08Q3 Vs F07Q3
Software Revenue	5.0%	45.0%
Total Income*	1.5%	46.5%
PAT	-21.0%	26.3%

\* Total Income includes Other Income

Growth in INR terms (%)	F08Q3 Vs F08Q2	F08Q3 Vs F07Q3
Software Revenue	2.5%	27.0%
Total Income*	-1.3%	28.1%
PAT	-23.4%	10.4%

\* Total Income includes Other Income

Rupee Dollar rate	Quarter Ended	
	30-Sep-07	31-Dec-07
Period Closing rate	39.75	39.41
Period Average rate	40.46	39.51

Revenue by Business	Quarter Ended	
	30-Sep-07	31-Dec-07
IT Services	77.5%	77.5%
R&D Services	22.5%	22.5%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>

Revenue by Service Offering	Quarter Ended	
	30-Sep-07	31-Dec-07
Development	55.0%	52.8%
Maintenance	28.9%	29.1%
Consulting	3.4%	3.5%
Package Implementation	5.2%	5.2%
Independent Testing	4.7%	6.3%
Infrastructure Management & Tech Support	2.5%	3.0%
IP Licensing	0.2%	0.1%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>



Revenue by Industry (ITS)	Quarter Ended	
	30-Sep-07	31-Dec-07
Manufacturing	25.8%	27.2%
Banking, Financial & Insurance	26.4%	23.7%
Travel & Transportation	16.7%	18.2%
Hitech	16.8%	15.6%
Others	14.4%	15.3%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>

Revenue by Industry (RDS)	Quarter Ended	
	30-Sep-07	31-Dec-07
Storage and Servers	39.2%	38.9%
Consumer Appliances	27.4%	29.4%
Communication Systems	11.0%	12.9%
Automotive & Industrial Systems	19.1%	14.9%
Others	3.3%	4.0%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>

Revenue by Project Type	Quarter Ended	
	30-Sep-07	31-Dec-07
Fixed Price	23.8%	20.0%
Time & Materials	76.2%	80.0%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>

Revenue Mix	Quarter Ended	
	30-Sep-07	31-Dec-07
<b>Effort</b>		
Onsite	13.4%	13.3%
Offshore	86.6%	86.7%
<b>Revenue</b>		
Onsite	27.3%	28.0%
Offshore	72.7%	72.0%



Effort & Utilization	Quarter Ended		Seq Growth
	30-Sep-07	31-Dec-07	
<b>Billed Hours</b>			
Onsite	201,016	205,236	2.1%
Offshore	1,297,461	1,332,701	2.7%
<b>Total</b>	<b>1,498,477</b>	<b>1,537,936</b>	<b>2.6%</b>
<b>Fee Revenue (\$ 000s)</b>			
Onsite	11,734	12,581	7.2%
Offshore	31,211	32,378	3.7%
<b>Total</b>	<b>42,944</b>	<b>44,959</b>	<b>4.7%</b>
<b>Utilization</b>			
Including Trainees	61.8%	60.0%	
Excluding Trainees	69.1%	68.3%	

Client Details	Quarter Ended	
	30-Sep-07	31-Dec-07
Number of active clients	192	190
New client added	28	23
Number of million dollar Clients		
\$ 1 Mn Clients	41	42
\$ 5 Mn Clients	5	6
\$ 10 Mn Clients	2	2

Client contribution to revenue	Quarter Ended	
	30-Sep-07	31-Dec-07
Top Customer	9.0%	7.7%
Top 5 Customers	31.5%	27.2%
Top 10 Customers	40.7%	40.3%
Fortune Global 500 accounts	39	41
Revenue from Repeat Business	92.0%	97.0%
DSO	82	83

MindTree Minds	Quarter Ended	
	30-Sep-07	31-Dec-07
Total MindTree Minds	4,896	5,419
Software Professionals	4,540	5,054
Sales and Support	356	365
Gross Addition	784	828
Net Addition	464	523
Lateral Addition	303	238
Attrition (LTM)*	15.7%	16.0%

\* Last Twelve Months

