

Revenue by Geographical Segment	Quarter Ended			
	30-Jun-07		30-Sep-07	
	USD 000s	%	USD 000s	%
US	27,273	69.9%	30,124	67.0%
Europe	6,459	16.6%	8,205	18.2%
India	1,676	4.3%	2,375	5.3%
APAC	3,605	9.2%	4,262	9.5%
Total	39,013	100.0%	44,966	100.0%

Growth in USD terms (%)	F08Q2 Vs	F08Q2 Vs
	F08Q1	F07Q2
Software Revenue	15.3%	35.4%
Total Income*	17.0%	41.2%
PAT	34.6%	38.7%

* Total Income includes Other Income

Growth in INR terms (%)	F08Q2 Vs	F08Q2 Vs
	F08Q1	F07Q2
Software Revenue	12.7%	18.4%
Total Income*	14.4%	23.4%
PAT	31.8%	21.2%

* Total Income includes Other Income

Rupee Dollar rate	Quarter Ended	
	30-Jun-07	30-Sep-07
Period Closing rate	40.58	39.75
Period Average rate	41.40	40.46

Revenue by Business	Quarter Ended	
	30-Jun-07	30-Sep-07
IT Services	77.6%	77.5%
R&D Services	22.4%	22.5%
Total	100.0%	100.0%

Revenue by Service Offering	Quarter Ended	
	30-Jun-07	30-Sep-07
Development	60.4%	55.8%
Maintenance	25.6%	28.9%
Consulting	4.8%	3.4%
Package Implementation	1.7%	3.8%
Independent Testing	3.5%	4.7%
Infrastructure Management & Tech Support	3.9%	3.2%
IP Licensing	0.1%	0.2%
Total	100.0%	100.0%



Revenue by Industry (ITS)	Quarter Ended	
	30-Jun-07	30-Sep-07
Manufacturing	25.7%	25.8%
Banking, Financial & Insurance	27.3%	26.4%
Travel & Transportation	17.0%	16.7%
Hitech	17.0%	16.8%
Others	13.0%	14.4%
Total	100.0%	100.0%

Revenue by Industry (RDS)	Quarter Ended	
	30-Jun-07	30-Sep-07
Storage and Servers	40.6%	39.2%
Consumer Appliances	26.9%	27.4%
Communication Systems	10.6%	11.0%
Automotive & Industrial Systems	18.1%	19.1%
Others	3.9%	3.3%
Total	100.0%	100.0%

Revenue by Project Type	Quarter Ended	
	30-Jun-07	30-Sep-07
Fixed Price	22.4%	23.8%
Time & Materials	77.6%	76.2%
Total	100.0%	100.0%

Revenue Mix	Quarter Ended	
	30-Jun-07	30-Sep-07
Effort		
Onsite	14.2%	13.4%
Offshore	85.8%	86.6%
Revenue		
Onsite	29.0%	27.3%
Offshore	71.0%	72.7%

Effort & Utilization	Quarter Ended		Seq Growth
	30-Jun-07	30-Sep-07	
Billed Hours			
Onsite	188,962	201,016	6.4%
Offshore	1,140,994	1,297,461	13.7%
Total	1,329,955	1,498,477	12.7%
Fee Revenue (\$ 000s)			
Onsite	10,716	11,734	9.5%
Offshore	26,278	31,211	18.8%
Total	36,994	42,944	16.1%
Utilization			
Including Trainees	64.9%	61.8%	
Excluding Trainees	65.1%	69.1%	



Client Details	Quarter Ended	
	30-Jun-07	30-Sep-07
Number of active clients	175	192
New client added	28	28
Number of million dollar Clients		
\$ 1 Mn Clients	34	41
\$ 5 Mn Clients	4	5
\$ 10 Mn Clients	2	2

Client contribution to revenue	Quarter Ended	
	30-Jun-07	30-Sep-07
Top Customer	9.6%	9.0%
Top 5 Customers	28.4%	31.5%
Top 10 Customers	42.8%	40.7%
Fortune 500 accounts	38	39
Revenue from Repeat Business	94.0%	92.0%
DSO	75	82

MindTree Minds	Quarter Ended	
	30-Jun-07	30-Sep-07
Total MindTree Minds	4,432	4,896
Software Professionals	4,068	4,540
Sales and Support	364	356
Gross Addition	485	784
Net Addition	270	464
Lateral Addition	253	303
Attrition (LTM)*	15.2%	15.7%

* Last Twelve Months

