| | MindTree Quarter Ended | | | |
|---------------------------------|---------------------------|-------|----------|-------|
| Revenue by Geographical Segment | | | | |
| | 30-Ju | n-09 | 30-Sep | -09 |
| | USD 000s | % | USD 000s | % |
| US | 41,442 | 66.8% | 43,235 | 66.2% |
| Europe | 13,074 | 21.0% | 13,652 | 21.0% |
| India | 3,598 | 5.8% | 3,468 | 5.3% |
| Rest of World | 3,966 | 6.4% | 4,921 | 7.5% |
| Total | 62,080 | 100% | 65,276 | 100% |

| | MIndTree | |
|-------------------------|----------------|----------------|
| Growth in USD terms (%) | F10Q2 Vs F10Q1 | F10Q2 Vs F09Q2 |
| Revenues | 5.1% | -9.4% |
| PAT | -10.4% | 14.8% |

| Growth in INR terms (%) | MIndTree F10Q2 Vs F10Q1 F10Q2 Vs F09Q2 | |
|--------------------------|--|-------|
| Growth in live terms (%) | | |
| Revenues | 3.4% | 1.0% |
| PAT | -12.1% | 33.8% |

| Rupee Dollar rate | MindTree Quarter Ended | |
|---------------------|---------------------------|-----------|
| • | 30-Jun-09 | 30-Sep-09 |
| Period Closing rate | 47.91 | 48.11 |
| Period Average rate | 49.09 | 48.26 |

| | MindTree | |
|-------------------------------------|---------------|-----------|
| Revenue by Business | Quarter Ended | |
| | 30-Jun-09 | 30-Sep-09 |
| ITS | 56.6% | 54.7% |
| Product Engineering Services (PES)* | 43.4% | 45.3% |
| Total | 100.0% | 100.0% |

^{*}RDS and SPE form part of PES

| D 1 0 1 0" | MIndTree | | |
|--|---------------|-----------|--|
| Revenue by Service Offering | Quarter Ended | | |
| | 30-Jun-09 | 30-Sep-09 | |
| Development | 46.9% | 48.6% | |
| Maintenance | 23.6% | 22.0% | |
| Consulting & IP Licensing | 2.9% | 2.9% | |
| Package Implementation | 4.1% | 4.3% | |
| Independent Testing | 18.1% | 18.2% | |
| Infrastructure Management & Tech Support | 4.4% | 4.0% | |
| Total | 100% | 100% | |

| | MindTree | | |
|------------------------------------|---------------|---------------|--|
| Revenue by Industry | Quarter Ended | Quarter Ended | |
| | 30-Jun-09 | 30-Sep-09 | |
| Manufacturing | 12.9% | 13.3% | |
| BFSI | 17.8% | 17.4% | |
| T & T | 15.1% | 13.8% | |
| R&D Services (RDS) | 14.1% | 14.9% | |
| Software Product Engineering (SPE) | 29.3% | 30.3% | |
| Others | 10.8% | 10.3% | |
| Total | 100% | 100% | |

| | MindTree Quarter Ended | |
|----------------------------|------------------------|-----------|
| Revenue by Project Type | | |
| | 30-Jun-09 | 30-Sep-09 |
| Fixed Cost , Fixed Monthly | 21.6% | 23.8% |
| Time & Materials | 78.4% | 76.2% |
| Total | 100.0% | 100.0% |



| Revenue Mix | MIndTree Quarter Ended | |
|-------------|-------------------------|-------|
| | 30-Jun-09 30-Sep-09 | |
| Effort | | |
| Onsite | 12.5% | 12.3% |
| Offshore | 87.5% | 87.7% |
| Revenue | | |
| Onsite | 29.2% | 28.9% |
| Offshore | 70.8% | 71.1% |

| | MIndTree | | |
|-----------------------|---------------|-----------|------------|
| Effort & Utilization | Quarter Ended | | 00 |
| | 30-Jun-09 | 30-Sep-09 | Seq Growth |
| Billed Hours | | | |
| Onsite | 285,668 | 295,083 | 3.3% |
| Offshore | 2,005,960 | 2,095,674 | 4.5% |
| Total | 2,291,628 | 2,390,757 | 4.3% |
| Fee Revenue (\$ 000s) | | | |
| Onsite | 17,789 | 18,327 | 3.0% |
| Offshore | 43,133 | 45,160 | 4.7% |
| Total | 60,922 | 63,487 | 4.2% |
| Utilization | | | |
| Including Trainees | 61.1% | 64.7% | |
| Excluding Trainees | 63.7% | 65.6% | |

| Client Details | MIndTree Quarter Ended | |
|----------------------------------|---------------------------|-----------|
| | 30-Jun-09 | 30-Sep-09 |
| Number of active clients | 239 | 243 |
| New client added | 18 | 24 |
| Number of million dollar Clients | | |
| \$ 1 Mn Clients | 60 | 59 |
| \$ 5 Mn Clients | 12 | 11 |
| \$ 10 Mn Clients | 3 | 4 |

| | MIndTree | | |
|--------------------------------|---------------|-----------|--|
| Client contribution to revenue | Quarter Ended | | |
| | 30-Jun-09 | 30-Sep-09 | |
| Top Customer | 7.0% | 7.8% | |
| Top 5 Customers | 26.4% | 26.9% | |
| Top 10 Customers | 39.4% | 39.7% | |
| Fortune 500 accounts | 32 | 37 | |
| Revenue from Repeat Business | 99.1% | 98.8% | |
| DSO | 86 | 70 | |

| MindTree Minds | MindTree Quarter Ended | |
|------------------------|---------------------------|-------|
| | | |
| | Total MindTree Minds | 7,693 |
| Software Professionals | 7,073 | 6,832 |
| Sales and Support | 620 | 618 |
| Gross Addition | 92 | 132 |
| Net Addition | (173) | (243) |
| Attrition (LTM)* | 11.4% | 9.7% |
| * Last Twelve Months | | |

