

Revenue by Geographical Segment	MindTree			
	Quarter Ended			
	31-Mar-09		30-Jun-09	
	USD 000s	%	USD 000s	%
US	45,628	67.2%	41,772	67.3%
Europe	11,660	17.2%	12,290	19.8%
India	5,414	8.0%	4,039	6.5%
APAC	5,161	7.6%	3,979	6.4%
Total	67,863	100.0%	62,080	100.0%

Growth in USD terms (%)	MindTree	
	F10Q1 Vs F09Q4	F10Q1 Vs F09Q1
Revenues	-8.5%	13.7%
PAT	217.3%	466.2%

Growth in INR terms (%)	MindTree	
	F10Q1 Vs F09Q4	F10Q1 Vs F09Q1
Revenues	-9.8%	36.3%
PAT	201.8%	554.6%

Rupee Dollar rate	MindTree	
	Quarter Ended	
	31-Mar-09	30-Jun-09
Period Closing rate	50.72	47.91
Period Average rate	49.66	49.09

Revenue by Business	MindTree	
	Quarter Ended	
	31-Mar-09	30-Jun-09
ITS	52.7%	56.6%
Product Engineering Services (PES)*	47.3%	43.4%
Total	100.0%	100.0%

*RDS and SPE form part of PES

Revenue by Service Offering	MindTree	
	Quarter Ended	
	31-Mar-09	30-Jun-09
Development	46.5%	46.9%
Maintenance	24.0%	23.6%
Consulting & IP Licensing	3.7%	2.9%
Package Implementation	3.5%	4.1%
Independent Testing	19.0%	18.1%
Infrastructure Management & Tech Support	3.3%	4.4%
Total	100%	100%

Revenue by Industry	MindTree	
	Quarter Ended	Quarter Ended
	31-Mar-09	30-Jun-09
Manufacturing	13.5%	12.9%
BFSI	17.0%	17.8%
T & T	11.2%	15.1%
R&D Services (RDS)	17.7%	14.1%
Software Product Engineering (SPE)	29.6%	29.3%
Others	11.0%	10.8%
Total	100.0%	100.0%

Revenue by Project Type	MindTree	
	Quarter Ended	
	31-Mar-09	30-Jun-09
Fixed Cost , Fixed Monthly	21.3%	21.6%
Time & Materials	78.7%	78.4%
Total	100.0%	100.0%



Revenue Mix	MindTree	
	Quarter Ended	
	31-Mar-09	30-Jun-09
Effort		
Onsite	12.0%	12.5%
Offshore	88.0%	87.5%
Revenue		
Onsite	28.6%	29.2%
Offshore	71.4%	70.8%

Effort & Utilization	MindTree		
	Quarter Ended		Seq Growth
	31-Mar-09	30-Jun-09	
Billed Hours			
Onsite	285,755	285,668	0.0%
Offshore	2,088,950	2,005,960	-3.8%
Total	2,374,705	2,291,628	-3.4%
Fee Revenue (\$ 000s)			
Onsite	18,804	17,789	-5.4%
Offshore	46,878	43,133	-8.0%
Total	65,682	60,922	-7.2%
Utilization			
Including Trainees	65.3%	61.1%	
Excluding Trainees	67.1%	63.7%	

Client Details	MindTree	
	Quarter Ended	
	31-Mar-09	30-Jun-09
Number of active clients	261	239
New client added	22	18
Number of million dollar Clients		
\$ 1 Mn Clients	64	60
\$ 5 Mn Clients	13	12
\$ 10 Mn Clients	3	3

Client contribution to revenue	MindTree	
	Quarter Ended	
	31-Mar-09	30-Jun-09
Top Customer	6.7%	7.0%
Top 5 Customers	24.6%	26.4%
Top 10 Customers	37.2%	39.4%
Fortune 500 accounts	37	32
Revenue from Repeat Business	99.2%	99.1%
DSO	70	86

MindTree Minds	MindTree	
	Quarter Ended	
	31-Mar-09	30-Jun-09
Total MindTree Minds	7,866	7,693
Software Professionals	7,281	7,073
Sales and Support	585	620
Gross Addition	539	92
Net Addition	217	(173)
Attrition (LTM)*	13.7%	11.4%
* Last Twelve Months		

