

Revenue by Geographical Segment	MindTree				MindTree + MindTree Wireless			
	Quarter Ended				Quarter Ended			
	30-Sep-09		31-Dec-09		30-Sep-09		31-Dec-09	
	USD 000s	%	USD 000s	%	USD 000s	%	USD 000s	%
US	43,235	66.2%	43,139	65.7%	43,235	66.2%	45,388	64.4%
Europe	13,652	21.0%	12,956	19.7%	13,652	21.0%	12,956	18.4%
India	3,468	5.3%	4,501	6.8%	3,468	5.3%	4,505	6.4%
Rest of World	4,921	7.5%	5,095	7.8%	4,921	7.5%	7,594	10.8%
<b>Total</b>	<b>65,276</b>	<b>100.0%</b>	<b>65,691</b>	<b>100.0%</b>	<b>65,276</b>	<b>100.0%</b>	<b>70,443</b>	<b>100.0%</b>

Growth in USD terms (%)	MindTree		MindTree + MindTree Wireless	
	F10Q3 Vs F10Q2	F10Q3 Vs F09Q3	F10Q3 Vs F10Q2	F10Q3 Vs F09Q3
Revenues	0.6%	-11.9%	7.9%	-5.6%
PAT	3.6%	396.4%	10.3%	428.9%

Growth in INR terms (%)	MindTree		MindTree + MindTree Wireless	
	F10Q3 Vs F10Q2	F10Q3 Vs F09Q3	F10Q3 Vs F10Q2	F10Q3 Vs F09Q3
Revenues	-1.7%	-14.9%	5.4%	-8.8%
PAT	1.2%	478.7%	7.8%	516.4%

Rupee Dollar rate	MindTree		MindTree + MindTree Wireless	
	Quarter Ended		Quarter Ended	
	30-Sep-09	31-Dec-09	30-Sep-09	31-Dec-09
Period Closing rate	48.11	46.53	48.11	46.53
Period Average rate	48.26	47.13	48.26	47.13

Revenue by Business	MindTree		MindTree + MindTree Wireless	
	Quarter Ended		Quarter Ended	
	30-Sep-09	31-Dec-09	30-Sep-09	31-Dec-09
ITS	54.7%	54.8%	54.7%	51.1%
Product Engineering Services (PES)*	45.3%	45.2%	45.3%	48.9%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

\*RDS , SPE & MindTree wireless form part of PES

Revenue by Service Offering	MindTree		MindTree + MindTree Wireless	
	Quarter Ended		Quarter Ended	
	30-Sep-09	31-Dec-09	30-Sep-09	31-Dec-09
Development	48.6%	48.5%	48.6%	51.8%
Maintenance	22.0%	22.3%	22.0%	20.8%
Consulting & IP Licensing	2.9%	2.6%	2.9%	2.5%
Package Implementation	4.3%	4.5%	4.3%	4.2%
Independent Testing	18.2%	18.1%	18.2%	17.0%
Infrastructure Management & Tech Support	4.0%	4.0%	4.0%	3.7%
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

Revenue by Industry	MindTree		MindTree + MindTree Wireless	
	Quarter Ended	Quarter Ended	Quarter Ended	Quarter Ended
	30-Sep-09	31-Dec-09	30-Sep-09	31-Dec-09
Manufacturing	13.3%	13.0%	13.3%	12.1%
BFSI	17.4%	17.1%	17.4%	16.0%
T & T	13.8%	13.5%	13.8%	12.6%
R&D Services (RDS)	14.9%	15.4%	14.9%	14.4%
Software Product Engineering (SPE)	30.3%	29.8%	30.3%	27.8%
MindTree Wireless Products	-	-	-	6.7%
Others	10.3%	11.2%	10.3%	10.4%
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

Revenue by Project Type	MindTree		MindTree + MindTree Wireless	
	Quarter Ended		Quarter Ended	
	30-Sep-09	31-Dec-09	30-Sep-09	31-Dec-09
Fixed Cost , Fixed Monthly	23.8%	26.0%	23.8%	24.7%
Time & Materials	76.2%	74.0%	76.2%	75.3%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>



Revenue Mix	MindTree		MindTree + MindTree Wireless	
	Quarter Ended		Quarter Ended	
	30-Sep-09	31-Dec-09	30-Sep-09	31-Dec-09
<b>Effort</b>				
Onsite	12.3%	11.9%	12.3%	10.8%
Offshore	87.7%	88.1%	87.7%	89.2%
<b>Revenue</b>				
Onsite	28.9%	29.6%	28.9%	27.5%
Offshore	71.1%	70.4%	71.1%	72.5%

Effort & Utilization	MindTree			MindTree + MindTree Wireless		
	Quarter Ended		Seq Growth	Quarter Ended		Seq Growth
	30-Sep-09	31-Dec-09		30-Sep-09	31-Dec-09	
<b>Billed Hours</b>						
Onsite	295,083	293,906	-0.4%	295,083	293,906	-0.4%
Offshore	2,095,674	2,182,220	4.0%	2,095,674	2,415,428	15.3%
<b>Total</b>	<b>2,390,757</b>	<b>2,476,126</b>	<b>3.6%</b>	<b>2,390,757</b>	<b>2,709,334</b>	<b>12.8%</b>
<b>Fee Revenue (\$ 000s)</b>						
Onsite	18,327	18,970	3.5%	18,327	18,970	3.5%
Offshore	45,160	45,179	0.0%	45,160	49,895	10.5%
<b>Total</b>	<b>63,487</b>	<b>64,149</b>	<b>1.0%</b>	<b>63,487</b>	<b>68,865</b>	<b>8.5%</b>
<b>Utilization</b>						
Including Trainees	64.7%	69.6%		64.7%	71.4%	
Excluding Trainees	65.6%	71.0%		65.6%	72.9%	

Client Details	MindTree		MindTree + MindTree Wireless	
	Quarter Ended		Quarter Ended	
	30-Sep-09	31-Dec-09	30-Sep-09	31-Dec-09
Number of active clients	243	252	243	253
New client added	24	35	24	35
Number of million dollar Clients				
\$ 1 Mn Clients	59	57	59	58
\$ 5 Mn Clients	11	12	11	13
\$ 10 Mn Clients	4	4	4	5

Client contribution to revenue	MindTree		MindTree + MindTree Wireless	
	Quarter Ended		Quarter Ended	
	30-Sep-09	31-Dec-09	30-Sep-09	31-Dec-09
Top Customer	7.8%	7.7%	7.8%	7.2%
Top 5 Customers	26.9%	26.5%	26.9%	28.4%
Top 10 Customers	39.7%	38.3%	39.7%	40.5%
Fortune 500 accounts	37	40	37	40
Revenue from Repeat Business	98.8%	98.1%	98.8%	98.2%
DSO	70	66	70	65

MindTree Minds	MindTree		MindTree + MindTree Wireless	
	Quarter Ended		Quarter Ended	
	30-Sep-09	31-Dec-09	30-Sep-09	31-Dec-09
Total MindTree Minds	7,450	7,513	7,450	8,127
Software Professionals	6,832	6,912	6,832	7,460
Sales and Support	618	601	618	667
Gross Addition	132	433	132	462
Net Addition	(243)	63	(243)	41
Attrition (LTM)*	9.7%	10.4%	9.7%	10.7%

\* Last Twelve Months

